

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hawthorne

State: CA

PJ's Total HOME Allocation Received: \$10,401,884

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	<div>93.42 %</div>	<div>93.35 %</div>	<div>42</div>	<div>93.41 %</div>	<div>43</div>	<div>46</div>	
% of Funds Disbursed	<div>91.55 %</div>	<div>85.12 %</div>	<div>14</div>	<div>84.68 %</div>	<div>76</div>	<div>81</div>	
Leveraging Ratio for Rental Activities	<div>7.48</div>	<div>5.84</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>72.98 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>21.51 %</div>	<div>61.88 %</div>	<div>81</div>	<div>68.18 %</div>	<div>5</div>	<div>4</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00 %</div>	<div>77.72 %</div>	<div>1</div>	<div>80.32 %</div>	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>76.67 %</div>	<div>39.58 %</div>	<div>8</div>	<div>45.16 %</div>	<div>86</div>	<div>91</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>92.53 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>16 / 92</div>		Nationally: <div>68</div> <div>69</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,120</div>	<div>\$33,130</div>		<div>\$26,037</div>	<div>30</div> Units	<div>4.60 %</div>	
Homebuyer Unit	<div>\$35,168</div>	<div>\$20,348</div>		<div>\$14,755</div>	<div>29</div> Units	<div>4.40 %</div>	
Homeowner-Rehab Unit	<div>\$27,506</div>	<div>\$27,021</div>		<div>\$20,487</div>	<div>71</div> Units	<div>10.90 %</div>	
TBRA Unit	<div>\$3,273</div>	<div>\$2,819</div>		<div>\$3,225</div>	<div>524</div> Units	<div>80.10 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawthorne CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,199	\$145,976	\$30,647
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	15.4	19.7	3.6	Single/Non-Elderly:	63.3	11.5	12.7	8.2
Black/African American:	63.3	23.1	45.1	86.3	Elderly:	0.0	0.0	36.6	2.3
Asian:	0.0	3.8	0.0	1.1	Related/Single Parent:	23.3	30.8	25.4	77.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.2	Related/Two Parent:	6.7	46.2	21.1	6.9
Native Hawaiian/Pacific Islander:	0.0	0.0	5.6	0.0	Other:	6.7	11.5	4.2	5.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.2					
Asian/Pacific Islander:	0.0	15.4	1.4	0.2					
ETHNICITY:									
Hispanic	20.0	42.3	28.2	8.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	11.5	40.8	10.5	Section 8:	0.0	0.0 #		
2 Persons:	6.7	3.8	18.3	10.7	HOME TBRA:	0.0			
3 Persons:	10.0	26.9	14.1	28.4	Other:	0.0			
4 Persons:	10.0	23.1	8.5	29.2	No Assistance:	100.0			
5 Persons:	6.7	26.9	8.5	14.3					
6 Persons:	0.0	0.0	5.6	5.0					
7 Persons:	0.0	3.8	1.4	1.9					
8 or more Persons:	0.0	3.8	2.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawthorne

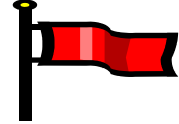
State: CA

Group Rank: 68
(Percentile)

State Rank: 16 / 92 PJs

Overall Rank: 69
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	21.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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